

Area North Community Grants Qtr 2

Appendix C

Original Budget 2010/11	£28,360
Carry Forward approved June 2010	£13,970
<b>TOTAL REVISED 2010/11 BUDGET</b>	<b>£42,330</b>

<b>Under £750 Delegated Grants</b>											
	App No	Organisation	Project Details	£ Allocated	Project costs	% paid		Officer	Officer Comment	Paid	Payment Comment
<b>Carried Forward from 09/10</b>											
	AN09/21	Long Load Parish Council	Welcome Packs	306.06	765.15	40		Les Collet	Packs in use and means of early contact with Parish Council to new residents of Long Load	Yes	Paid
	AN09/30	Petherton Arts Trust, South Petherton	Commercial photocopier	587.00	1175.00	50		Pauline Burr	Commercial standard photocopier has helped organisation provide more profession quality work	Yes	Paid
	AN09/32	Langport Town Trust	Local Information Centre	500.00	6375.00	8		Pauline Burr	Visitor numbers more than doubled from previous year. Greatly improved service to the community of Langport and visitors	Yes	Paid
	AN09/33	South Petherton Parish Council	Community Information Centre	750.00	9500.00	8		Pauline Burr	Assistance being given to establish governance and service level agreement.	No	paid once SLA in place.
	AN09/34	Martock Parish Council	Local Information Centre	500.00				Teresa Oulds	Service Level Agreement in place. Improved service to the community and visitors	Yes	Paid
	AN09/04	Over Stratton Village Hall, South Petherton	Window mullion repairs	84.00	1780.00	36		Les Collet	Repairs complete and enabling village hall activities to take place	Yes	Paid.
	AN09/14	Wessex Youth Club, Somerton	Additional youth activities	750.00	2000.00	38		Teresa Oulds	Allowed additional activities to take place and was well attended	Yes	Paid
<b>Grants Offered Qtr 1 (April - June)</b>											
	AN10/35	Actiontrack Performance Company, South Petherton	Stoke Priory Community Arts Project	750.00	3000.00	25		Les Collet	This grant has stimulated further events to be organised by the local community	Yes	Paid
	AN10/36	South Petherton Cricket Club	Purchase of cricket facilities (mower)	750.00	1750.00	43		Les Collet	This has allowed ongoing maintenance of cricket facilities to a good standard	Yes	Paid
<b>Grants Offered Qtr 2 (July - Sept)</b>											
	None										
<b>Over £750 Committee Approval</b>											
	App No	Organisation	Project Detail	£ Allocated	Project costs	% paid	Committee Date	Officer	Officer Comment	Paid	Payment Comment
<b>Carried Forward from 09/10</b>											
	AN09/19	Long Sutton Cricket Club	Refurbishment of training facilities at Cricket Club	1368.00	5945.00	23	Nov 09	Les Collett	Mobile nets in place which enabled safer cricket training to take place	Yes	Original grant award was £1750. Project came in under budget of £5944.79
	AN09/20	South Petherton Parish Council	Additional allotments & associated works	2267.00	4667.00	48	Nov 09	Les Collett	Work partially carried out and awaiting completion by contractor	No	Awaiting copies of invoices for payment
	AN09/23	Huish & Langport Cricket Club	Enhancement of cricket facilities	3000.00	22474.00	13	Jan 10	Les Collet	This new installation of fixed nets has enhanced the training facilities available to club members	Yes	Paid
	AN09/27	East Lambrook Schoolroom	Refurbishment of old schoolroom roof	2010.00	4020.00	50	Feb 10	Les Collet	The roof refurbishment has allowed activities to continue in this small but well used hall.	Yes	Paid
	AN09/28	Hambridge & Westport Parish Council	Flashing safety lights	1500.00	4000.00	38	Feb 10	Les Collet	Lights in full operation during school start and finish times	No	Awaiting copies of invoices for payment
<b>Grants Offered Qtr 1 (April - June)</b>											
	None										
<b>Grants Offered Qtr 1 (July - Sept)</b>											
	None										
<b>Service Level Agreements</b>											
	App No	Organisation	Project Detail	£ Allocated	Project costs	% paid	Committee Date	Officer	Officer Comment	Paid	Payment Comment
	AN19/18	South Somerset Links (Community Transport)	3rd year of 3 year SLA - Financial support towards the Langport & Somerton Links Community Transport Service	5000	79754	6		Teresa Oulds	Agreed in principle - Report to go to Jan 11 ANC	No	
	AN08/16	Martock Youth Centre Management Committee	3rd year of 3 year SLA - Financial support towards Martock youth project	3000	39896	6		Teresa Oulds	Agreed in principle - Report to go to Jan 11 ANC	No	
<b>Bursaries</b>											
	App No	Name	Details of Activity	£ Allocated	Project Costs	% paid		Officer	Officer Comment	Paid	Payment Comment
	2010/01 - 2010/04	Levels Scout Group (3); Lendiaie Explorers (Ilchester) (1)	22nd World Scout Jamboree 2011	400	8000	5		Les Collett	Bursary given to help support 4 Scouts in their efforts to raise funds to enable them to attend the World Jamboree in Sweden in 2011	No	Payment to be made upon confirmation that cost of project has been met
				£							
				Budget	42330.00						
				Committed	23522.06						
				Balance	18807.94						
				Project costs to date	195,101						
				SSDC % paid against project costs to date	12						